

# LEA 660 - Northampton County Schools

Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	2,851,904
002	Central Office Administration	698,022
003	Non-Instructional Support Personnel	403,460
004	K-5 Program Enhancement Teachers	142,200
005	School Building Administration	783,990
006	School Health Personnel - Position	399,573
007	Instructional Support Personnel - Certified	230,211
008	School Health Personnel Conversion to Dollars	-
009	Non-Contributory Employee Benefits	153,045
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	5,724
012	Driver Training	17,201
013	Career Technical Education - Months of Employment	595,521
014	Career Technical Education - Program Support Funds	177,177
015	School Technology Fund	34,247
016	Summer Reading Camps	34,671
019	Small County Supplemental Funding	1,820,000
020	International Faculty Exchange Teachers (IFE)	1,421,876
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
023	CTE Modernization and Support Grant	-
024	Disadvantaged Student Supplemental Funding	793,750
027	Teacher Assistants	406,434
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	79,640
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	592,500
032	Children with Disabilities	1,238,750
034	Academically/Intellectually Gifted	70,753
037	Restart Schools and Renewal School System	-
039	School Safety Grant For School Resource Officers	44,000
040	School Safety Grant	24,730
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
046	Third Grade Read to Achieve Teacher Bonus	-
048	Principal and Other Teacher Performance Bonus	16,686
054	Limited English Proficiency (LEP)	64,108
055	Cooperative Innovative High Schools (CIHS)	275,000
056	Transportation of Pupils	906,955
057	LEA Direct Purchase of Replacement School Buses	-
061	Classroom Materials/Instructional Supplies and Equipment	48,740
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	692,864
071	Supplemental Funds for Teachers Compensation	262,428
073	School Connectivity	11,172
078	Digital Learning Initiative: Digital Literacy Solutions	6,774
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
083	CTE Credential Program Support	17,919
085	Literacy Intervention	7,098
087	Stop Arm Enhancement Funds	12,000
088	Feminine Hygiene Grant Program	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
131	Textbooks and Digital Resources (State Fund 1)	1,212

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PRC	PRC Description	Annual Expenditures
153	LEA System Modernization	-
251	Economically Disadvantaged Public School	76,634
253	CTE Health and Career Promotion	-
254	Increasing Engagement in Stem Grant	54,347
256	CTE Homebuilding Grant	-
257	Middle School Reading	-
258	Plasma Games Grant Program	-
<b>Total:</b>		<b>\$ 15,473,318</b>

Notes: 1) Based on JHA355EG-R03